

PASADENA UNIFIED SCHOOL DISTRICT
DEPARTMENT ANNUAL PLAN FORM

Fill in boxes below:

DEPARTMENT NAME:	<i>PasadenaLEARNs After School Program</i>
DEPARTMENT STATEMENT OF PURPOSE (A):	PasadenaLEARNs provides a safe and nurturing after school environment where students receive academic support, expand their horizons, develop as leaders, and adopt healthy choices and behaviors.
LIST OF SERVICES	PasadenaLEARNs provides: <ul style="list-style-type: none"> • Academic support such as tutoring in specialized subject areas and homework help • Enrichment classes geared towards expanding students' horizons and fostering the development of 21st Century Skills • Youth Development that focuses mentorship and leadership opportunities, team building, and conflict resolution • Structured sports and recreation to support healthy lifestyles and choices
(OPTIONAL) DEPARTMENT THEORY OF ACTION:	<ul style="list-style-type: none"> • If we provide enrichment opportunities that expand students' horizons and foster the development of 21st Century Skills, then students who participate in PasadenaLEARNs After School Program will be college and career ready. • If we collaborate with District, City, and community stakeholders, then students who participate in PasadenaLEARNs After School Program will receive the wraparound services needed to meet the needs of the whole child.

The following is a template for Department staff to think about linking together who they serve, desired outcomes, services/strategies/actions they take, and how they know if desired outcomes are being achieved.

1. Department Goals (Outcomes) 2016-17 (B) <i>What outcomes do you want to see? For who? Are they aligned to Strategic, LCAP, other plans?</i>	Metrics (C) <i>How will you measure impact?</i>	Targets (D) <i>Include baseline level, if available</i>
Pasadena Unified School District LEARNs will provide students innovative and varied enrichment opportunities that aligns with the	Student Attendance in LEARNs	<i>2% higher attendance rate than students not participating in LEARNs</i>

<p>District Strategic Plan for college and career readiness</p> <p>PasadenaLEARNS will create a program sustainability model to expand program to serve more students.</p>	<p>Increased enrollment in PasadenaLEARNS at all sites</p>	<p><i>Enrollment will increase by 3-5% annually</i></p>
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<p>2. Department Actions for 2016-17(E)</p> <p><i>What will we do in 16-17 to achieve our goals and meet our targets?</i></p>	<p><i>Will this take additional resources to do in 16-17?</i></p> <p>Yes/No</p>
<ul style="list-style-type: none"> • Refine Program Partner selection criteria. • Align enrichment offerings to school day goals. • Use surveys to capture student voice and choice. • Recruit, hire, and retain staff with specialized skills. • Pilot fee-based programs at select PUSD school. 	<p>Yes</p>

Return to budget.planning@pusd.us by Friday, February 19, 2016